NOTICE OF BUDGET HEARING

State of Kansas **Special District** 2010

The governing body of Lyon County Fire District #2

Lyon County

will meet on the day of

,YYYY, at p.m. at

for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

-	Prior Year Ac	tuel 2009	C				_
	THOI TEAL AC	Y	Current Year Estimate for 200		Proposed Budget Year for 2010		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Actual
General	50,187	7.914	35,426	7.842	51,391	30,392	
Debt Service			15,040		15,040	12,838	5.247 2.216
						12,000	2.210
Non-Budgeted Funds	86,468						
Totals	50,187	7.914	50,466	7.842	66,431	42.220	
Less: Transfers	0		0	7.012	00,431	43,230	7.463
Net Expenditures	50,187	ŀ	50,466	-	66 421		
Total Tax Levied	46,048		45,202	-	66,431		
Assessed Valuation	5,818,290	Į	5,764,198	1	5,792,193	CX .	
Outstanding Indebtedne	ess.			_			
Jan 1,	2007		2008				
G.O. Bonds	0	Г		Γ	2009		
Revenue Bonds	0	-	200,000	-	195,000		
No-Eund Women		L .	U		0		

Outstand	ing Inc	debtedness.

Jan I,	<u>2007</u>		
G.O. Bonds	0		
Revenue Bonds	0		
No-Fund Warrant	0		
Lease Pur. Princ.	16,645		
Total	16,645		

2008
200,000
0
0
7,907
207,907

2009
195,000
0
0
0
195,000

Clerk

Page No.

9

NOU. 1 TOTAL Assessed Valuation \$ 5,841,740

MILLS

7.400

^{*}Tax rates are expressed in mills.